

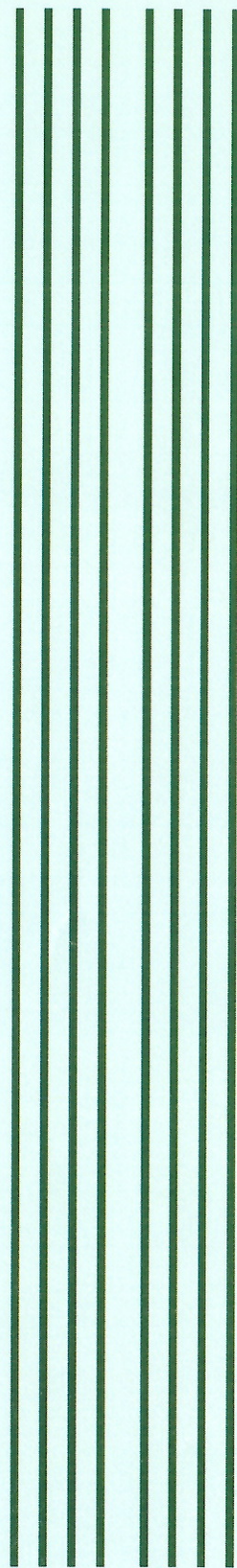
UNIÃO DE FREGUESIAS CORUCHE, FAJARDA E ERRA

1 - a

REVISÃO

ORÇAMENTAL

ANO 2015



UNIÃO DE FREGUESIAS: CORUCHE, FAJARDA E ERRA

MODIFICAÇÕES DO ORÇAMENTO DA DESPESA

Revisão N.º 1

Cl. Orgânica	Classificação Económica		Despesa					
			Dotação Actual	Modificações Orçamentais		Reposições abatidas aos pagamentos	Dotações corrigidas	
				Inscrições / Reforços	Diminuições / Anulações			
Código	Código	Descrição						
010000	0101090000	Pessoal em qualquer outra situação	10.000,00	7.500,00	0,00	0,00	17.500,00	
010000	0101130200	Subsidio de Refeição Pessoal em Qualquer Outra Situação	7.000,00	1.000,00	0,00	0,00	8.000,00	
010000	0103090100	Seguro Pessoal RCTFP	3.000,00	1.500,00	0,00	0,00	4.500,00	
010000	0103090200	Seguro Pessoal Outras Funções	3.500,00	3.000,00	0,00	0,00	6.500,00	
010000	0201020100	Gasolina	1.000,00	2.000,00	0,00	0,00	3.000,00	
010000	0201020200	Gasóleo	20.000,00	9.000,00	0,00	0,00	29.000,00	
010000	0201029900	Outros	1.000,00	3.000,00	0,00	0,00	4.000,00	
010000	0201030000	Munições, explosivos e artificios	750,00	2.000,00	0,00	0,00	2.750,00	
010000	0201040000	Limpeza e higiene	2.000,00	5.500,00	0,00	0,00	7.500,00	
010000	0201050000	Alimentação - Refeições confeccionadas	500,00	1.000,00	0,00	0,00	1.500,00	
010000	0201070000	Vestuário e artigos pessoais	4.000,00	2.000,00	0,00	0,00	6.000,00	
010000	0201080000	Material de escritório	5.000,00	4.000,00	0,00	0,00	9.000,00	
010000	0201120000	Material de transporte - Peças	5.000,00	8.000,00	0,00	0,00	13.000,00	
010000	0201140000	Outro material - Peças	5.000,00	5.500,00	0,00	0,00	10.500,00	
010000	0201150000	Prémios, condecorações e ofertas	700,00	500,00	0,00	0,00	1.200,00	
010000	0201170000	Ferramentas e utensílios	1.500,00	3.500,00	0,00	0,00	5.000,00	
010000	0201180000	Livros e documentação técnica	300,00	200,00	0,00	0,00	500,00	
010000	0201190000	Artigos honoríficos e de decoração	3.000,00	1.000,00	0,00	0,00	4.000,00	
010000	0201210000	Outros bens	5.500,00	15.000,00	0,00	0,00	20.500,00	
010000	0202010101	Consumo Agua Coruche	8.500,00	5.000,00	0,00	0,00	13.500,00	
010000	0202010102	Consumo Agua Fajarda	2.200,00	3.000,00	0,00	0,00	5.200,00	
010000	0202010103	Consumo Agua Erra	5.000,00	4.000,00	0,00	0,00	9.000,00	
010000	0202010104	Consumo Agua - Maquinas Cooler	2.500,00	1.500,00	0,00	0,00	4.000,00	
010000	0202010201	Consumo Eletricidade Coruche	4.000,00	4.000,00	0,00	0,00	8.000,00	
010000	0202010202	Consumo Eletricidade Fajarda	2.700,00	3.000,00	0,00	0,00	5.700,00	
010000	0202010203	Consumo Eletricidade Erra	4.000,00	2.500,00	0,00	0,00	6.500,00	

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Revisão N.º 1

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 Abigail
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 January
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 Jan

Revisão N.º 1

f/b
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 from
 Abigail
 Jan
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 to
 January
 Jan
 Jan

MODIFICAÇÕES DO ORÇAMENTO DA DESPESA

Revisão N.º 1

Cl. Orgânica	Classificação Económica		Despesa				
			Dotação Actual	Modificações Orçamentais		Reposições abatidas aos pagamentos	Dotações corrigidas
				Inscrições / Reforços	Diminuições / Anulações		
Código	Código	Descrição					
		Total da Cl. Orgânica 010000	573.257,44	347.366,07	0,00	0,00	920.623,51
		Total	573.257,44	347.366,07	0,00	0,00	920.623,51

ORGÃO EXECUTIVO

Em 8 de Abril de 2015

facinto BARBOSA
facinto

FAUST AND SKEET
The Tree Problem Reduction

Andrew

H. M. Deane Esq. Portland

ORGÃO DELIBERATIVO

Em 17 de Abril de 2015

Amin's Success Int. Ltr

Adilic-Haniz-Kenes Coello Borda de
Anglica Gabriel Silva Borda de

2

100%

Reitor
Bonne Lignel da Silva Martins

Handwritten signature: *Handwritten signature*

Learning

MODIFICAÇÕES DO ORÇAMENTO DA RECEITA

Revisão n.º 1

Código	Classificação Económica	RECEITA						Dotações corrigidas
		Dotação Actual	Modificações Orçamentais		Reposições abatidas aos pagamentos			
			Inscrições / Reforços	Diminuições / Anulações				
0605010100	Município de Coruche	87.408,04	69.213,40		0,00	0,00	156.621,44	
1005010000	Continente - Município de Coruche	69.213,40	0,00		69.213,40	0,00	0,00	
1601010000	Na posse do serviço	0,00	347.366,07		0,00	0,00	347.366,07	
	Total	573.257,44	416.579,47		69.213,40	0,00	920.623,51	

ORGÃO EXECUTIVO
Em 8 de Abril de 2015
Presidente da Assembleia Municipal

ORGÃO DELIBERATIVO
Em 17 de Abril de 2015
Presidente da Assembleia Municipal

FAUSTINO SERRA
João Fogaça Almeida do Castelo
Adelino Florêncio Nunes Coelho Barcelos
Augusta Gabriel da Silva
Município de Coruche
Município de Fajardas
Município de Erra
Município de Coruche
Município de Fajardas
Município de Erra
Município de Coruche
Município de Fajardas
Município de Erra